LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: AUGUST 2013

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	170,541	\$16,253,375	\$2,925,608	\$13,327,768	\$2,465,637
Harrah's LA Downs	05/21/03	31	114,485	\$5,642,239	\$1,015,603	\$4,626,636	\$855,928
Evangeline Downs	12/19/03	31	122,326	\$7,843,357	\$1,411,804	\$6,431,553	\$1,189,837
Fair Grounds	09/19/07	31	64,005	\$3,781,297	\$680,633	\$3,100,663	\$573,623
TOTALS			471,357	\$33,520,269	\$6,033,648	\$27,486,620	\$5,085,025

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Aug-13	Jul-13	Difference	%	Aug-12	Difference	%
Delta Downs	\$16,253,375	\$16,870,281	(616,906)	-3.7%	\$14,868,304	1,385,071	9.3%
Harrah's LA Downs	\$5,642,239	\$5,429,264	212,975	3.9%	\$6,261,020	(618,781)	-9.9%
Evangeline Downs	\$7,843,357	\$7,707,009	136,349	1.8%	\$7,947,964	(104,607)	-1.3%
Fair Grounds	\$3,781,297	\$3,661,934	119,362	3.3%	\$3,320,861	460,436	13.9%
	\$33,520,269	\$33,668,488	(148,219)	-0.4%	\$32,398,149	1,122,119	3.5%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2013 - AUGUST 31, 2013

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	348,746	\$33,123,656	\$5,962,258	\$27,161,398	\$5,024,859
Harrah's LA Downs	05/21/03	227,822	\$11,071,504	\$1,992,871	\$9,078,633	\$1,679,547
Evangeline Downs	12/19/03	245,123	\$15,550,366	\$2,799,066	\$12,751,300	\$2,358,991
Fair Grounds	09/19/07	123,738	\$7,443,231	\$1,339,782	\$6,103,450	\$1,129,138
TOTALS		945,429	\$67,188,757	\$12,093,976	\$55,094,781	\$10,192,534